

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2023  
Current Dates: 8/1/2023 - 8/31/2023  
Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,407.01	\$9,527.50	8	27,196.00	\$20,295.50	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,637.00	\$29,726.83	13	70,841.40	\$251,124.06	106	\$315,293.69	79.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,460.00	20	0.00	\$26,622.66	117	\$37,488.00	71.02%
<b>A2c - Residential Retail</b>	-5,686.20	\$11,861.25	7	-72,874.20	\$368,608.33	137	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$26,829.98	10	0.00	\$167,968.91	48	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,357.81</b>	<b>\$82,405.56</b>	<b>58.00</b>	<b>25,163.20</b>	<b>\$834,619.46</b>	<b>425</b>	<b>\$352,781.69</b>	
<b>Res % of Total</b>	<b>12.32%</b>	<b>48.56%</b>	<b>70.73%</b>	<b>11.96%</b>	<b>72.38%</b>	<b>89.10%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,167.00	\$11,786.70	22	33,738.20	\$210,827.61	36	\$130,559.44	161.48%
<b>IE Subtotal</b>	<b>8,167.00</b>	<b>\$11,786.70</b>	<b>22.00</b>	<b>33,738.20</b>	<b>\$210,827.61</b>	<b>36</b>	<b>\$130,559.44</b>	
<b>IE % of Total</b>	<b>8.14%</b>	<b>6.95%</b>	<b>26.83%</b>	<b>16.04%</b>	<b>18.28%</b>	<b>7.55%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$5,323.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	4,336.93	\$7,314.48	4	\$173,132.56	4.22%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	79,817.12	\$75,490.00	2	147,074.72	\$95,088.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>79,817.12</b>	<b>\$75,490.00</b>	<b>2.00</b>	<b>151,411.65</b>	<b>\$107,725.98</b>	<b>16</b>	<b>\$173,132.56</b>	
<b>C&amp;I % of Total</b>	<b>79.55%</b>	<b>44.49%</b>	<b>2.44%</b>	<b>71.99%</b>	<b>9.34%</b>	<b>3.35%</b>	<b>26.37%</b>	
<b>Total</b>	<b>100,341.93</b>	<b>\$169,682.26</b>	<b>82</b>	<b>210,313.05</b>	<b>\$1,153,173.05</b>	<b>477</b>	<b>\$656,473.69</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.